

**BOARD OF EDUCATION
Ellicottville Central School**

**Budget Hearing
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**Sht. No. 1986
May 9, 2023**

OFFICIAL MINUTES

Members Present:	William Murphy, Debra Golley, Erin Cornelius, Kristen Pearl, Robert Van Wicklin
Members Absent:	Shana Chudy, Karl Northrup
Staff Present:	Robert Miller, Melissa Sawicki, Aimee Kilby, Katie Mendell, Erich Ploetz
Staff Absent:	None
Others Present:	Schavon Byroads, Jenna O’Connell, Jordan O’Connell, J.P. O’Connell, Katie Krotz, Karl Schwartz, Melissa Dahlman

Call to order of Budget Hearing
President Murphy called the Budget Hearing of May 9, 2023, of the Ellicottville Central School Board of Education to order at 6:00 p.m. The Pledge to the Flag of the United States of America was recited.

Roll Call
Shana Chudy, Karl Northrup - Absent

2023-2024 Budget Presentation
President Murphy thanked everyone for coming to the 2023/2024 Budget Hearing. He then turned the budget hearing over to Superintendent Robert Miller. Superintendent Miller explained a Power Point presentation and discussed the proposed 2023/2024 budget of \$14,906,437. Superintendent Miller outlined the budget and explained why the district is seeking voter approval to exceed the Tax Cap. Aimee Kilby, School Business Executive explained the School Budget Summary consisting of General Support, Instruction and Instructional Support, Student Transportation, Employee Benefits, Capital Outlay and Debt Service.

Introduction of Candidates
Superintendent Miller introduced the candidates running for the Board: Debra Golley, Jenna O’Connell, and William Murphy. Each candidate introduced themselves and stated the reasons why they are running for the board.

Public Comment
None

Adjournment of Budget Hearing
Moved by Golley, seconded by Pearl, to adjourn the budget hearing of May 9, 2023, at 6:58 p.m.

**Yes – 5
No – 0
Carried**

District Clerk

Deputy District Clerk